

Date: 05/01/12

**Natchitoches Parish School Board**  
**Account Classification Structure (Revised Budget)**  
**2011-2012**

	Code	Amount	Percentage
Local Revenue	1000	(19,172,479.00)	33.86%
State Revenue	3000	(34,999,346.00)	61.81%
Federal Revenue	4000	(599,182.00)	1.06%
Other Sources of Funds	5000	(1,850,000.00)	3.27%
<b>Total Funds</b>		<b>(56,621,007.00)</b>	<b>100.00%</b>
Regular Programs	1100	24,758,721.00	43.73%
Special Programs	1200	6,397,292.00	11.30%
Vocational Programs	1300	1,077,499.00	1.90%
Other Instructional Programs	1400	1,088,583.00	1.92%
Other Instructional Programs	1500	287,335.00	0.51%
Adult Education Programs	1600	3,059.00	0.01%
Pupil Support Services	2100	2,037,650.00	3.60%
Instructional Staff Services	2200	2,108,514.00	3.72%
General Administration	2300	1,271,896.00	2.25%
School Administration	2400	3,877,773.00	6.85%
Business Services	2500	710,190.00	1.25%
Maintenance of Plant	2600	4,589,161.00	8.11%
Student Transportation Services	2700	4,750,907.00	8.39%
Central Services	2800	377,039.00	0.67%
Food Service Operations	3100	200.00	0.00%
Community Service Operations	3300	11,536.00	0.02%
Community Service Operations	4300	-	0.00%
Facility ACQ. & Construction	4500	-	0.00%
Facility ACQ. & Construction	4700	40,000.00	0.07%
Facility ACQ. & Construction	5100	485,213.00	0.86%
Other Uses of Funds	5200	2,748,439.00	4.85%
<b>Total Function</b>		<b>56,621,007.00</b>	<b>100.01%</b>
Salaries	100	30,213,645.00	53.36%
Employee Benefits	200	14,572,826.00	25.74%
Purchased Professional Services	300	1,078,705.00	1.91%
Purchased Property Services	400	2,747,404.00	4.85%
Other Purchases Services	500	1,595,284.00	2.82%
Supplies	600	3,139,986.00	5.55%
Property	700	-	0.00%
Other Objects	800	349,718.00	0.62%
Other Uses of Funds	900	2,923,439.00	5.16%
<b>Total Object</b>		<b>56,621,007.00</b>	<b>100.01%</b>